

Construction Manager:	Hugo Mejia Design & Construction Manager	Project Director:	Scott Jarvis Director, Design & Construction (Acting)
PCM:	Brett Barnett D-B Oversight Manager	Regional Director:	Diana Gomez Central Valley Regional Director
Design-Builder:	TUTOR PERINI/ZACHRY/PARSONS JV		

Milestones		Project Financial Status	
RFQ Date:	11/15/2011	a) Proposal Amount:	969,988,000.00
SOQ Date:	12/19/2011	b) Provisional Sums:	53,000,000.00
RFP Date:	3/22/2012	c=a+b) Original Contract Amount:	1,022,988,000.00
Proposal:	1/18/2013	d) Executed Change Orders / Amendments to Date:	0.00
Bid Open Date:	4/13/2013	e=c+d) Revised Contract Amount:	1,022,988,000.00
Award Date:	8/16/2013	f) Original Contingency Amount:	160,000,000.00
NTP 1 Date:	10/15/2013	g=c+f) Original Allotment:	1,182,988,000.00
NTP 2 Date:	11/22/2013	h) Contingency Adds/Deducts:	0.00
Work Start Date:	10/15/2013	i=g+h) Current Allotment (NTE):	1,182,988,000.00
Original Completion Date:	1/31/2018	j=f+h-d) Current Contingency Balance:	160,000,000.00
Current Completion Date:	1/31/2018	k) FRA Approved Invoices to Date:	38,636,478.15
		l=i-k) Contract Balance:	1,144,351,521.85
		m) Total Retainage to Date:	644,594.00

Contract Time Status		Change Orders (COs)	
Original Contract Days:	1,569	Adds:	0 0.00
CO Days:	0	Deducts:	0 0.00
Days Worked (thru 01/20/2014):	97	Pending Changes:	5 Changes

Expended to Date (Contract %'s)		Growth %	
Time:	6.2%	% Time Growth:	0.0%
Dollars:	3.8%	% Dollars Growth:	0.0%

Major Scheduled Activities for the Next Six Months

- Authority Provided Air Quality Permit
- Start Construction Demolition in CP1B
- Finalize Track Alignment (Part of Baseline Design Report)
- Finalize Typical Sections (Part of Baseline Design Report)
- Finalize Baseline Report (Part of Baseline Design Report)
- Design Engineering for Utility Relocation.
- 60% Design Engineering for Project Structures.

Key Topics

- An additional six parcels were acquired for a total of nine right of way parcels certified as available to the Design-Build Contractor. Working with the Design-Build Contractor to get parcels critical to the project. Parcel acquisition is behind the dates specified in the Right of Way Acquisition Plan and continues to be a schedule risk.
- Execution of 12 cooperative agreements is pending, but preliminary design discussions have already begun. Seven cooperative agreements were issued.

Key Work Accomplished this Period

- Design-Build Contractor geotechnical drilling and testing is ongoing.

Pending Changes

Title	Scope of Work	Reason for Change	Origin
Addition of Copiers and Printers	Provides copier and printer equipment for the Authority office facility.	The Contract did not require the Contractor to furnish copier and printer equipment for the Authority office facility.	CHSRA Initiated
Madera Overcrossings - Various	Modifies roadway grade separations at Avenues 9, 2, and 13.	The Authority and the County of Madera reached a settlement agreement, which resulted in scope changes from the RFP documents.	CHSRA Initiated
Built Environment Treatment Plan	Re-assigns a portion of the Section 106 BETP scope and its addenda from the Regional Consultant (RC) to the contractor.	The ability to achieve Section 106 BETP compliance is likely to be improved if one party is responsible for the implementation.	CHSRA Initiated
Golden State Boulevard Realignment	Relocates Golden State Blvd. approximately 300 to 400 ft. west of the alignment shown in the RFP.	This change reduces the number of buildings to be demolished and the number of businesses to be relocated in the subject area.	CHSRA Initiated
Partnering Workshop 9/24/13	Cost of the Partnering Workshop performed on 9/24/13.	Per GP 50.3 the cost of partnering meetings will be invoiced to the Authority as a Change Order.	Contractor Initiated